

FY 2019 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment (2018)			Physical Target (Budget Year) (2019)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO:Access to electrification expanded	3101000000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Output indicator											
No. of sitios completed and energized		1,131	686	1,817	775 sitios			543	232	(1,042)	Lower number of sitios was recommended by the DBM and as contained in the NEP

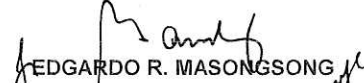
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